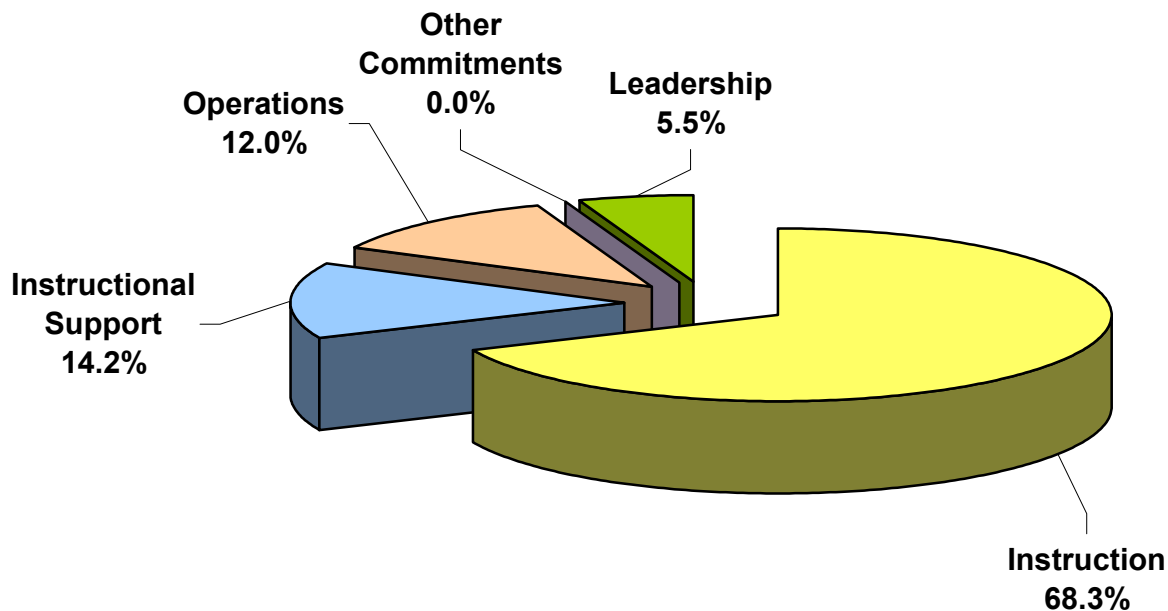
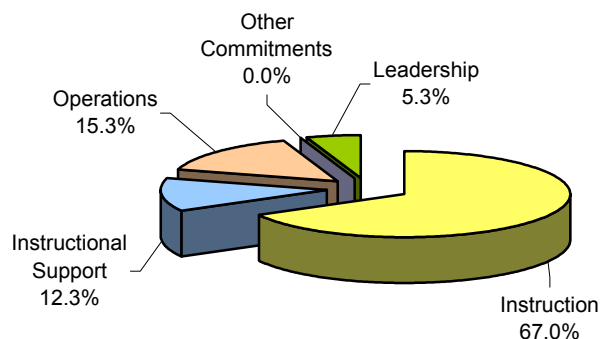


Woonsocket Education Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,902	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,303,714	\$5,943	68.3%
Instructional Support	\$2,355,396	\$1,238	14.2%
Operations	\$1,985,180	\$1,044	12.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$902,142	\$474	5.5%
Total High School Expenditures	\$16,546,431	\$8,699	100.0%
Total District & %-High School-To-District	\$68,998,545	\$10,268	24.0%